

SIMPLE PROJECT PROPOSAL FORMAT FOR BWINDI BUHOMA UNITED REFORMED POACHERS INITIATIVE

PART 1: Project Summary

Title:

Applicants Contact Information:

Name of Organization:	BWINDI BUHOMA UNITED REFORMED POACHERS INITIATIVES
Physical Office Address:	MUKONO PARISH KAYONZA SUBCOUNTY- KANUNGU DISTRICT
Country:	UGANDA
E-mail:	
Telephone (office):	+256782029054

Contact persons in the organization

Name of contact person:	Mr. BYARUGABA ROBERT
Title:	EXECUTIVE DIRECTOR
E-mail:	robertbyarugabak@gmail.com
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Summary of Funding

Type of Funds	Amount
Funds request from Funder	43,620,000
Bwindi Buhoma united Reformed Poachers Initiative (BBUP)	9,900,000
Total	53,520,000

Project Duration:	From: 01/June/2020	To: 31/Dec/2020
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1.0 Background/ project description

Bwindi Buhoma united Reformed Poachers Initiative located in Mukono parish, Kayonza Sub County, Kanungu District in South Western Uganda is a non- profit making organization managed by local

members in Mukono parish. The organization was founded in 2015 with a vision of improving social and economic livelihood of reformed poachers. To realize this vision, Bwindi Buhoma united Reformed Poachers Initiative implements a number of development initiatives that promote conservation, eco-tourism, health, and education, income generating activities, water and sanitation among others.

Project Description

While Tourism still stands as one of the fastest growing sectors with a total contribution valued at US\$1.7 billion, (representing 9.0% of Uganda's GDP), Bwindi and Mgahinga protected areas contribute significantly to this value. This is majorly because it is the only major habitat for the protected endangered mountain gorillas, one of the leading tourism attractions not only in Uganda, but East Africa at large. However, many studies still show that surrounding communities do illegal poaching and does not benefit from the industry as it would be expected.

Whereas the opportunities to increase benefits to these surrounding communities are abundant, there are a number of limitations that keep down the community from benefiting.

The limitations of this nature include; continued dependency on non-renewable fuel resources, low adoption rate of planting quick maturing trees by low-income households, limited capacity to add value to farm products like high quality coffee grown round by communities around Bwindi INP and illegal encroaching of forest to obtain wild meat and other natural resources. The minority groups such as the Batwa and local traditional poachers have limited skills to produce improved quality of handicrafts (artifacts and souvenirs) and only have conditional access to handicraft markets. Because of the underpinning challenges faced by some socially disadvantaged strata (the youth, school drop-outs, Batwa and local poachers etc) among communities living around Bwindi INP, they form a big group of people still left out of economic activities of the community organizations coming up naturally

Since this particular project is aiming at household livelihood improvement, food security, production and health will remain an integral important component.

Project Goal:

To contribute towards poverty reduction among communities of Mukono through engaging in nature based enterprises to reduce pressure on Bwindi Impenetrable National Park

PROJECT RATIONALE

It is expected that if Bwindi Buhoma united Reformed Poachers Initiative is supported, traditional local reformed poaches and other individuals will not exert pressure on Bwindi Impenetrable National as an alternative source of livelihood and this will derail our previous conservation efforts as well as putting their (communities) lives and that of mountain gorillas with the entire forest ecosystem at risk.

Project Outcomes and outputs

Outcome 1: Increased access, participation and involvement of local traditional poachers and other known heritage sites owners in agro-tourism focusing on bee keeping and conservation business opportunities around Bwindi INP.

Output 1.1: Establish 1 display show room to provide Unconditional market and full time display of bees' products including honey, wax candles for local traditional poachers and heritage site owners

Output1:2: Procure 100 bee hives for 42 reformed poachers and 8 heritage site owners

Output1:3: Procure 2 pairs of clothes used in bees, 2 pairs of gloves and 2 pairs of gum boots

Outcome 2: Livelihoods of local traditional poaches improved through mushroom growing and livestock production around Bwindi INP as a way of enabling poachers to have alternative source of income and food security at household level

Output 2.1: 5 mushroom growing houses constructed to enable mushroom farmers grow mushroom in large quantity

Output 2.2: Procure 1 motorcycle for transporting mushroom to market

Output 2.3: Procure 50 seed goats for traditional/local poachers and heritage site owners

Logframe work

	Intervention logic	Objectively Verifiable Indicators (OVI)	Current status/ baseline on each indicator	Means of Verification
Goal	Project Goal: <i>To contribute towards poverty reduction among communities of Mukono through engaging in nature based enterprises to reduce pressure on Bwindi Impenetrable National Park</i>			
Outcome 1: Increased access, participation and involvement of local traditional poachers and other known heritage sites owners in agro-tourism focusing on bee keeping and conservation business opportunities around Bwindi INP.	Output1:1: Establish 1 show room for reformed poaches	-one bees product shop established - increased sales from products	-no display shade for bees products	- established shop -reports
	Output 1:2: Procure 100 bee hives for reformed poachers	-84 hives given to 42members of reformed poachers -16 hives given to 8 heritage site owners of the reformed poachers	- two groups already exists but not supported	-Reports
	Output1:3: Procure 2 pairs of clothes used in bees, 2 pairs of gloves and 2 pairs of gum boots	-two pairs of clothes used during bee harvesting	-no uniform used	-2 pairs of clothes , 2 pairs of gloves and 2 pairs of gum boots purchased -reports

Outcome 2: Livelihoods of local traditional poachers improved through mushroom growing and livestock production around Bwindi INP as a way of enabling poachers to have alternative source of income and food security at household level	Output 2.1: 5 mushroom growing houses constructed to enable mushroom farmers grow mushroom in large quantity	-high grade mushroom produced by five groups -Registered cooperative at district level	-few mushroom growers in the area -low mushroom cooperative registered at district level	-mushroom produced and processed in Bwindi -exporting of mushroom products outside the district -Reports
	Output 2.2: Procure 1 motorcycle for transporting mushroom to market	-1 riding motorcycle procured	-limited transport means to monitor and transport mushroom	-reports
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	Output 2.3: Procure 50 seed goats for traditional/local poachers and heritage site owners	-50 high breed goats procured -high mature production	-few traditional poachers with goats -household income increased	- goats available and branded - reports

Work plan and Time Frame

Activity Description	Time/month					
	7	8	9	10	11	12
Outcome 1: Increased access, participation and involvement of local traditional poachers and other known heritage sites owners in agro-tourism focusing on bee keeping and conservation business opportunities around Bwindi INP						
Output 1.1: Establish 1 display show room						
Output 1.2: Procure 100 bee						
Output 1.3: Procure 2 pairs of clothes used in bees,						
Outcome 2: Livelihoods of local traditional poaches improved through mushroom growing and livestock production around Bwindi INP as a way of enabling poachers to have alternative source of income and food security at household level						
Output 2.1: 5 mushroom growing houses constructed						
Output 2.2: Procure 1 motorcycle for transporting mushroom						
Output 2.3: Procure 50 seed goats						

Budget

Budget line	Unit	Unit cost	Freq	Total	Source of funds
Human resource					
Program manager	1	850,000.00	4	3,400,000.00	BBUP
Project officer	1	500,000.00	4	2,000,000.00	BBUP
Outcome 1: Increased access, participation and involvement of local traditional poachers and other known heritage sites owners in agro-tourism focusing on bee keeping and conservation business opportunities around Bwindi INP					
Output 1.1: Establish 1 display show room	1	8,000,000.00	1	8,000,000.00	Donor
Output1.2: Procure 100 bee Hives	100	80,000.00	1	8,000,000.00	Donor
Output1.3: Procure 2 pairs of clothes used in bees,	3	40,000.00	1	120,000.00	Donor
Outcome 2: Livelihoods of local traditional poaches improved through mushroom growing and livestock production around Bwindi INP as a way of enabling poachers to have alternative source of income and food security at household level					
Output 2.1: 5 mushroom growing houses constructed	5	4,000,000.00	1	20,000,000.00	Donor
Output 2.2: Procure1 motorcycle for transporting mushroom	1	4,500,000.00	1	4,500,000.00	BBUP
Output 2.3: Procure 50 seed goats	50	150,000.00	1	7,500,000.00	Donor
subtotal		18,120,000.00			
grand total				53,520,000.00	

Management of the finances

Unlike any other personal business, Bwindi Buhoma United reformed poachers has a chain of managing finance using project accounts. These accounts have principle signatories to control unnecessary withdraws. The accountant of the Organization shall be responsible preparing cash books, analysis books, payment voucher. Quarterly Internal audits shall be done to check the impact of this grant, after the end of year Funders shall do external Audit for proper management of grant and transparency.

Business plan/ estimate of the future benefits/ how the project helps to reduce poverty

- Improved standard of living at the household level
- Reduced wildlife and human conflicts
- Controlled market through value chain addition

- Creation of employment opportunities among the marginalized group
- Acquisition of climate change environment conserved knowledge in the long run.
- Increased income as a result of improved sites being established and sell of products together with less spending in homes on malnutrition sicknesses

6.5 Sustainability plan and replication

Unlike some projects that are designed periodically for a specific grant purpose, our activities are on-going and this project will just enhance them for better future positioning. These activities shall be set on take and give back basis for proper sustainability.

Project monitoring and reporting (Technical and Financial reports)

Monitoring and evaluation will be an integral part of this project implementation. The program coordinator will play an important role in this project. Monthly and quarterly comprehensive reports will be submitted to Funders covering; financial status, project activities so that the participating donors can review how the donations given are used in accordance with the vision and goal of the project. Mid and final project review meetings including various stakeholders will be held to advise the best way forward for the project implementation in case there are some missing link.

Bank details

Account number: 3202439235

Bank Name: Centenary Bank Kanungu branch.

Account name: Bwindi Buhoma united Reformed poachers